

## Forrest Holdings, LLC

### Convenience Station

	Per Month	Annual
Operations	\$ 2,025.00	\$ 24,300.00
Pulls (160)	\$ 120.00	\$ 19,200.00
		\$ 43,500.00

\$ 18.91 Annual Cost per resident for convenience station (based on 2300)

	Per Month	Annual
MSW	\$ 9.50	\$ 262,200.00
YW	\$ 1.80	\$ 49,680.00
Bulk	\$ 0.95	\$ 26,220.00
Beach	\$ -	\$ -
<b>Total</b>		\$ 338,100.00

\$ 147.00 Annual Cost per resident for waste collection and transport

\$ 165.91 Total Cost per resident annually for one container including operation of convenience station

\$ 82.96 Semi Annual Cost for one container including operation of convenience station

	Per Month	Annual
*extra Cart	\$ 9.50	\$ 17,784.00

\$ 114.00 Add to total for each additional container

\$ 57.00 Semi Annual Cost for each additional container

	Per Month	Annual
Recycling	\$ 9.50	\$ 262,200.00

\$ 114.00 Recycling Annual Cost

\$ 279.91 Recycling and regular service annual cost

\$ 139.96 Recycling Semi Annual Cost

Annual Cost for Solid Waste Collection and Transportation \$ 399,384.00

Annual Cost for rollback services \$ 90,048.00

Total \$ 489,432.00

Ranking 3 of 3

## Carolina Waste

### Convenience Station

	Per Month	Annual
Operations	\$ 3,087.63	\$ 37,051.56
Pulls (160)	\$ 310.00	\$ 49,600.00
		\$ 86,651.56

\$ 37.67 Annual Cost per resident for convenience station (based on 2300)

	Per Month	Annual
MSW	\$ 11.00	\$ 303,600.00

<b>YW</b>	\$ 3.00	\$ 82,800.00		
<b>Bulk</b>	\$ 0.50	\$ 13,800.00		
<b>Beach</b>	\$ 11.00	\$ 5,016.00		
		\$ 405,216.00	\$	<b>176.18</b> Annual Cost per resident for waste collection and transport
			\$	<b>213.86</b> Total Cost per resident annually for one container including operation of convenience station
	<b>Per Month</b>	<b>Annual</b>	\$	106.93 Semi Annual Cost for one container including operation of convenience station
<b>*extra Cart</b>	\$ 11.00	\$ 20,592.00	\$	<b>132.00</b> Add to total for each additional container
			\$	66.00 Semi Annual Cost for each additional container
	<b>Per Month</b>	<b>Annual</b>		
<b>Recycling</b>	\$ 6.00	\$ 165,600.00	\$	72.00
			\$	285.86 Annual Cost for garbage and recycling
			\$	142.93 Semi Annual Cost for garbage and recycling
<b>Annual Cost for Solid Waste Collection and Transportation</b>			\$	<b>512,459.56</b>
<b>Annual Cost for rollback services</b>			\$	<b>90,048.00</b>
<b>Total</b>			\$	<b>602,507.56</b>

Ranking 2 of 3

### Republic Services\*\*

#### Convenience Station

	<b>Per Month</b>	<b>Annual</b>		
<b>Operations</b>	\$ 430.00	\$ 5,160.00		
<b>Pulls (160)</b>	\$ 325.00	\$ 52,000.00		
		\$ 57,160.00	\$	<b>24.85</b> Annual Cost per resident for convenience station (based on 2300)
	<b>Per Month</b>	<b>Annual</b>		
<b>MSW</b>	\$ 12.16	\$ 335,616.00		
<b>YW</b>	\$ 2.10	\$ 57,960.00		
<b>Bulk</b>	\$ 1.10	\$ 30,360.00		
<b>Beach</b>	\$ 12.16	\$ 5,544.96		
		\$ 429,480.96	\$	186.73 Annual Cost per resident for waste collection and transport
	<b>Per Month</b>	<b>Annual</b>	\$	<b>211.58</b> Total Cost per resident annually for one container including operation of convenience station
			\$	105.79 Semi Annual Cost for one container including operation of convenience station
<b>*extra Cart</b>	\$ 4.86	\$ 9,097.92	\$	<b>58.32</b> Add to total for each additional container
			\$	29.16 Semi Annual Cost for each additional container
	<b>Per Month</b>	<b>Annual</b>		
<b>Recycling</b>	\$ -	\$ -	\$	-

<b>Annual Cost for Solid Waste Collection and Transportation</b>	<b>\$ 495,738.88</b>
<b>Annual Cost for rollback services</b>	<b>\$ 90,048.00</b>
<b>Total</b>	<b>\$ 585,786.88</b>

**Ranking 1 of 3**

<b>\$ 495,738.88</b>	Budget for Collection and Transportation
<b>\$ 90,048.00</b>	Rollback costs
<b>\$ 585,786.88</b>	Total budget for 2016-17 for garbage services

**Current Rates**

All residential property owners (first container) .....\$170.84

Each additional container .....58.80

The fees are billed semiannually in advance at a rate of \$85.42 for the first container and \$29.40 for each additional container.

<b>New Rate</b>	<b>Old Rate</b>	<b>Annual Increase</b>	<b>% Increase</b>
\$ 211.58	\$ 170.84	\$ 40.74	24%

Semi Annual Billing Rate = \$105.79

**Additional Container**

<b>New Rate</b>	<b>Old Rate</b>	<b>Decrease</b>	<b>% Decrease</b>
\$ 58.32	\$ 58.80	\$ (0.48)	-1%

**Ranking Committee**

- Iris Hill           Town Administrator
- Patti Smyer       Council
- Susan Hornsby   Council

Recycling was placed on hold after discussion with contractor.  
Rankings were based on experience, equipment and personnel.