Utilities Monthly Report
Fiscal Year 2014-2015

Measures:	Actual FY 12	Actual FY 13	Actual FY 14	Jul FY 14	Aug FY 14	Sep FY 14	Oct FY 14	Nov FY 14	Dec FY 14	Jan FY 15	Feb FY 15	Mar FY 15	Apr FY 15	May FY 15	Jun FY 15	YTD FY 15
Workload indicators:																
# of water meters	2,177	2,178	2,178	2,178												
# gallons storage	300,000	300,000	300,000	300,000												
# of irrigation water meters	67	67	67	67												
# of wells	6	6	6	6												
# of lift stations	13	13	13	13												
# miles of water line	26.23	26.23	27.23	27.23												
# miles of sewer line	13.47	13.47	13.47	13.47												
# of meters read/re-read	4,466	4,722	4,526	2												
# of meters installed/re-placed	51	134	46	8												
# of complaints	19	6	17	-												
# of adjustments made to invoices	22	32	12	-												
# of grants submitted	-	-	-	-												
# of grants received	-	-	-	-												
# of repair projects (MHRS)	658	1,415	1,311	135												
Respond to plant / SCADA /power outages	3	3	3	-												
Maintain telemetry system	2	3	2	-												
DHEC compliance (water)	1,837	2,285	2,263	193												
DHEC compliance (sewer)	4,068	5,138	5,095	436												
Building/Grounds Maintenance Manhours	773	887	1,240	120												
Equipment Maintenance Manhours	363	1,050	1,920	120												
Utility Locates Manhours	104	183	306	13												
Training Manhours	90	151	270	-												
# Work orders completed	1,331	1,448	1,311	135												
Effectiveness indicators:																
# of low pressure complaints	2	4	21	0												
Gallons of water pumped/millions	183.09	198.11	191.39	26.84												
Gallons of wastewater treated/millions	49.97	46.58	57.77	7.91												
Efficiency or unit-cost ratio:																
Cost of repairs to water system	$ 37,217	$ 27,000	$ 11,300	$ 600												
Cost of repairs to sewer system	$ 11,189	$ 22,000	$ 29,000	$ -												
Water Meter Costs	$ 200	$ 250	$ 3,000	$ 250												
Average cost of water bill/Semi Annual	$ 174	$ 174	$ 174	$ 174												
Average cost of irrigation meter bill/Semi Annual	$ 288	$ 288	$ 288	$ 288												
Direct cost of gallon treated wastewater	0.10	0.10	0.10	$ 0.10												
Direct cost of gallon treated potable water	0.0045	.0045.	0.00	0.4500												
Direct cost to invoice utilities	$ 12,800	$ 900	$ 5,611	$ -												