

TOWN OF EDISTO BEACH  
 APPROVED BUDGET  
 AS OF: JUNE 19TH, 2013

95 -VOLUNTEER FIRE DEPT. CKG

REVENUES	(----- 2012-2013 -----) (----- 2013-2014 -----)						
	2010-2011 ACTUAL	2011-2012 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	REQUESTED BUDGET	RECOMMENDED BUDGET	APPROVED BUDGET
95-3300	0	0	24,000	0	24,000	30,000	30,000
95-3501	9,895	11,843	11,193	10,232	11,193	10,500	10,500
95-3502	23,581	19,747	12,632	26,246	12,632	20,000	20,000
95-3503	966	478	500	628	500	600	600
95-3504	4,198	3,937	3,500	3,387	3,500	4,000	4,000
95-3505	875	1,050	1,000	1,085	1,000	1,050	1,050
95-3506	46	3	0	38	0	0	0
95-3507	0	2	50	0	50	0	0
95-3508	0	957	900	576	900	675	675
95-3509	0	205	200	216	200	200	200
95-3980	0	0	0	355	0	0	0
95-3981	46	27	25	20	25	25	25
<b>TOTAL REVENUES</b>	<b>39,607</b>	<b>38,249</b>	<b>54,000</b>	<b>42,783</b>	<b>54,000</b>	<b>67,050</b>	<b>67,050</b>

3300 APPROPRIATION PRIOR YEAR NEXT YEAR NOTES:  
 Prior year revenues to purchase equipment

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 VOLUNTEER FIRE DEPARTMENT

EXPENDITURES	2010-2011		2011-2012		2012-2013		2013-2014	
	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	REQUESTED BUDGET	RECOMMENDED BUDGET	APPROVED BUDGET	
95-9100.3000 OFFICE SUPPLIES	0	0	600	45	600	600	600	
95-9100.3050 POSTAGE	180	0	1,800	1,021	1,800	1,800	1,800	
95-9100.3100 DUES	0	0	200	0	200	0	0	
95-9100.3120 MEETINGS & TRAINING	5,653	439	1,000	3,800	1,000	3,500	3,500	
95-9100.3190 FLOWERS	59	276	200	0	200	400	400	
95-9100.3200 VENDING SUPPLIES	390	476	1,000	218	1,000	1,000	1,000	
95-9100.3260 PROFESSIONAL FEES	6	0	100	0	100	100	100	
95-9100.3300 T-SHIRTS	21	2,266	2,800	250	2,800	3,000	3,000	
95-9100.3400 FOOD - FISH FRY	14,709	4,508	7,000	4,664	7,000	6,000	6,000	
95-9100.3410 BANK CHARGES	10	113	100	53	100	100	100	
95-9100.3420 MISCELLANEOUS EXPENSE	0	95	2,000	186	2,000	2,000	2,000	
95-9100.3430 BEVERAGES - FISH FRY	0	464	200	0	200	200	200	
95-9100.3440 RENTAL EQUIPMENT - FISH FRY	0	1,774	2,600	1,658	2,600	2,000	2,000	
95-9100.3450 OTHER- FISH FRY EXPENSES	0	0	1,500	1,304	1,500	2,000	2,000	
95-9100.3460 ADVERTISING	0	485	400	0	400	400	400	
95-9100.3470 SOLICITATION	0	4,810	4,000	93	4,000	0	0	
95-9100.3480 PROPANE	0	0	500	0	500	500	500	
95-9100.3520 UNIFORMS	485	544	5,000	608	5,000	7,000	7,000	
95-9100.3521 TURNOUT GEAR	2,433	0	3,000	0	3,000	10,000	10,000	
95-9100.3600 CHRISTMAS PARTY	0	895	5,000	0	5,000	5,000	5,000	
95-9100.3700 STATION UPGRADES	3,323	19,473	9,000	925	9,000	5,000	5,000	
95-9100.4070 EQUIPMENT	7,926	44	6,000	7,893	6,000	16,450	16,450	

TOTAL VOLUNTEER FIRE DEPARTMENT	35,196	36,662	54,000	22,719	54,000	67,050	67,050
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9100.3440 RENTAL EQUIPMENT - FISH FRPERMANENT NOTES:  
 Includes tent and 3 fryers

9100.3470 SOLICITATION NEXT YEAR NOTES:  
 This was done internally rather than outsourcing saving \$2,500.

9100.3520 UNIFORMS NEXT YEAR NOTES:  
 gear bags and basic gear, raincoats, etc.

9100.3521 TURNOUT GEAR NEXT YEAR NOTES:  
 4 sets of bunker gear for FT FF as part of the fund raising drive.

9100.4070 EQUIPMENT NEXT YEAR NOTES:  
 Handheld 5 gas detector - \$4,000

TOTAL EXPENDITURES	35,196	36,662	54,000	22,719	54,000	67,050	67,050
REVENUE OVER/ (UNDER) EXPENDITURES	4,411	1,587	0	20,064	0	0	0