Public Works Monthly Report
Fiscal Year 2012-13

Measures:	Actual FY 10	Actual FY 11	Actual FY 12	Jul FY 13	Aug FY 13	Sep FY 13	Oct FY 13	Nov FY 13	Dec FY 13	Jan FY 13	Feb FY 13	Mar FY 13	Apr FY 13	May FY 13	Jun FY 13	YTD FY 13
Workload indicators:																
# of acres mowed	N/A	65	360	54	92	67	22	-	-	29	21	48	63	68	980	1,443
# of miles bike/recreational paths maintained	4.67	46.70	56.34	4.67	4.7	4.7	4.7	4.7	5	5	5	5	5	5	50	101.61
# of miles of Town roads maintained	5.9	59.00	71.90	6	6.0	6	6	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	71.9
# of mile of SCDOT ROW maintained	N/A	160,695	274	3	3	3	3	3	3	3	3	3	3	3	3	36
# times convenience station serviced	N/A	42	48	4	4	4	4	4	4	4	4	4	4	4	4	48
# of times beach accesses maintained/month	456	570	100	12	12	12	8	10	8	8	8	12	12	12	12	126
# of walkovers repaired	N/A	5	5	1	1	0	0	0	0	0	0	2	0	1	3	8
# of signs replaced/installed	N/A	110	34	11	4	0	2	60	12	2	22	2	8	23	5	151
# of trash cans replaced	N/A	125	142	29	11	11	19	12	32	36	3	4	10	26	18	211
# of feet of sand fencing installed/repaired	N/A	1,000	1,200	0	0	0	0	0	0	625	0	0	400	0	100	1,125
# of grants submitted	1	5	-	0	0	0	0	0	0	0	0	0	0	0	0	-
# of grants received	1	2	-	0	0	0	0	0	0	0	0	0	0	0	0	-
# of potholes repaired	N/A	29	25	2	6	4	3	0	3	0	0	3	5	6	6	38
# of catch basins cleaned	N/A	63	80	8	8	3	5	10	0	10	11	5	2	0	9	71
# of feet storm drainage systems cleaned and maintained	N/A	29,662	59,771	2172	2675	6604	6117	1759	5799	4716	13473	5848	10515	0	2341	62,019
# of parks maintained	N/A	47	36	3	3	3	3	3	3	3	3	3	3	3	3	36
# of calls for service	N/A	31	15	2	2	3	0	0	0	0	0	0	0	0	0	7
# of dog waste stations installed/serviced	-	416	463	42	42	42	42	42	42	42	42	42	42	43	43	506
Effectiveness indicators:																
% parks maintained monthly basis	N/A	100	100	100	100	100	100	100	100	100	100	100	100	100	100.00	-
% of grants received	N/A	100	-	-	-	-	-		-	-	-		-	-	0.00	-
Ave response time to resolve complaint/hrs	N/A	1	1	1	1	1	1	1	1	1	1	1	1	1	1.00	-
Efficiency or unit-cost ratio:																
Cost of mowing	N/A	N/A	$ 34,044	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	N/A
Cost of walkover repairs	N/A	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00	$ -
Cost to maintain convenience station	N/A	$ 2,000	$ 4,800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 400
Cost to maintain streets	N/A	N/A	N/A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	N/A