Public Works Monthly Report
Fiscal Year 2013-2014

Measures:	Actual FY 11	Actual FY 12	Actual FY 13	Jul FY 14	Aug FY 14	Sep FY 14	Oct FY 14	Nov FY 14	Dec FY 14	Jan FY 14	Feb FY 14	Mar FY 14	Apr FY 14	May FY 14	Jun FY 14	YTD FY 14
Workload indicators:																
# of acres mowed	65	360	1,443	92	139	89	12	-	-	-	-	29	49	68	80	558
# of miles bike/recreational paths maintained	46.70	56.34	101.61	4.67	4.7	4.7	4.7	4.7	5	5	5	5	5	5	5	57.84
# of miles of Town roads maintained	59.00	71.90	71.90	6	6.0	6	6	6	6.0	6.0	6.0	6.0	6.0	6.0	6.0	72.0
# of mile of SCDOT ROW maintained	160,695	274	36	3	3	3	3	3	3		3	8	8	8	8	53
# times convenience station serviced	42	48	48	4	4	4	4	4	4	4	4	4	4	4	4	48
# of times beach accesses maintained/month	570	100	126	12	12	12	8	8	8	8	8	8	12	12	12	120
# of walkovers repaired	5	5	8	8	1	2	1	0	0	0	0	0	0	0	1	13
# of signs replaced/installed	110	34	151	2	5	3	2	0	6	2	0	1	2	2	2	27
# of trash cans replaced	125	142	211	13	5	18	5	0	2	5	6	6	8	10	10	88
# of feet of sand fencing installed/repaired	1,000	1,200	1,125	0	0	0	0	0	0	80	0	0	0	0	0	80
# of grants submitted	5	-	-	0	0	0	0	0	0	0	0	0	0	0	0	-
# of grants received	2	-	-	0	0	0	0	0	0	0	0	0	0	0	0	-
# of potholes repaired	29	25	38	6	1	3	3	0	3	5	8	1	7	3	0	40
# of catch basins cleaned	63	80	71	0	3	2	4	12	10	11	0	12	14	0	17	85
# of feet storm drainage systems cleaned and maintained	29,662	59,771	62,019	6165	2754	5482	5859	11411	5271	7551	6382	5398	13275	0	3670	73,218
# of parks maintained	47	36	36	3	3	3	3	3	3	3	3	3	3	3	3	36
# of calls for service	31	15	7	2	3	1	1	0	1	1	1	1	1	0	1	13
# of dog waste stations installed/serviced	416	463	506	42	42	42	42	42	42	42	42	42	42	42	42	504
Effectiveness indicators:																
% parks maintained monthly basis	100	100	-	100	100	100	100	100	100	100	100	100	100	100	100.00	-
% of grants received	100	-	-	-	-	-		-	-					-	0.00	-
Ave response time to resolve complaint/hrs	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1.00	-
Efficiency or unit-cost ratio:																
Cost of mowing	N/A	$ 34,044	N/A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	N/A
Cost of walkover repairs	$ -	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
Cost to maintain convenience station	$ 2,000	$ 4,800	$ 400	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
Cost to maintain streets	N/A	N/A	N/A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	N/A